

Projected Service Units, FY 2012-13

Last update on 1/2/2012

Service Category	Service Provider	Staff	Scope	Units	USE Q?	Entered	NOTES
TITLE III-B and III-C							
Personal Care (1)	<i>Personalized Homecare (Placer)</i>	<i>Will</i>		1,664 Hours	YES	1/17/2012	
	<i>Personalized Homecare (Sacto)</i>	<i>Will</i>		4,576 Hours	YES	1/17/2012	
				6,240 Hours			
Homemaker (2)	<i>Personalized Homecare (Placer)</i>	<i>Will</i>		1,664 Hours	YES	1/17/2012	
	<i>Personalized Homecare (Sacto)</i>	<i>Will</i>		4,576 Hours	YES	1/17/2012	
				6,240 Hours			
Congregate Meals (6) {includes volunteer meals}	<i>Community Action Agency (Yuba)</i>	<i>Jane</i>		8,607 1 meal	YES	1/17/2012	
	<i>Community Action Agency (Sutter)</i>	<i>Jane</i>		7,999 1 meal	YES	1/17/2012	
	<i>Gold Country Community Co.</i>	<i>Will</i>		4,293 1 meal	YES	1/17/2012	
	<i>Inc. Seniors of Sierra County</i>	<i>Dave</i>		2,830 1 meal	YES	1/17/2012	
	<i>Meals on Wheels by ACC</i>	<i>Anne</i>		147,533 1 meal	YES	1/17/2012	
	<i>People Resources Inc.</i>	<i>Dave</i>		20,405 1 meal	YES	1/17/2012	
	<i>Seniors First</i>	<i>Jane</i>		24,143 1 meal	YES	1/17/2012	
	<i>Sierra Senior Services (Nevada)</i>	<i>Dave</i>		5,152 1 meal	YES	1/17/2012	
			220,962 1 meal				
Home Delivered Meals (7) {includes volunteer meals}	<i>Community Action Agency (Yuba)</i>	<i>Jane</i>		12,607 1 meal	YES	1/17/2012	
	<i>Community Action Agency (Sutter)</i>	<i>Jane</i>		11,326 1 meal	YES	1/17/2012	
	<i>Gold Country Community Co.</i>	<i>Will</i>		23,033 1 meal	YES	1/17/2012	
	<i>Inc. Seniors of Sierra County</i>	<i>Dave</i>		3,267 1 meal	YES	1/27/2012	
	<i>Meals on Wheels by ACC</i>	<i>Anne</i>		266,045 1 meal	YES	1/17/2012	
	<i>People Resources Inc.</i>	<i>Dave</i>		30,811 1 meal	YES	1/17/2012	
	<i>Seniors First</i>	<i>Jane</i>		42,475 1 meal	YES	1/17/2012	
	<i>Sierra Senior Services (Nevada)</i>	<i>Dave</i>		4,635 1 meal	YES	1/17/2012	
	<i>Sierra Senior Services (Placer)</i>	<i>Dave</i>		3,591 1 meal	YES	1/17/2012	
			397,790 1 meal				
Nutrition Education (8)	<i>All nutrition providers</i>	<i>Laura</i>		23,185 Sessions/Person	NO	1/17/2012	

Service Category	Service Provider	Staff	Scope	Units	USE Q?	Entered	NOTES
TITLE III-B (continued)							(Versus April 2011 SUPs)
Transportation (11)	Asian Community Center	Jane	31,556	1 one-way trip	NO	1/17/2012	
	FREED (Yuba)	Jane	1,548	1 one-way trip	NO	1/17/2012	All Trips from Vouchers
	FREED (Sutter)	Jane	2,052	1 one-way trip	NO	1/17/2012	All Trips from Vouchers
	Gold Country Telecare	Dave	7,132	1 one-way trip	NO	1/17/2012	5,132 Trips from Vouchers
	Seniors First	Jane	7,200	1 one-way trip	NO	1/17/2012	
	South County Services (Galt)	Steve	1,200	1 one-way trip	NO	1/17/2012	
	Stanford Settlement	Steve	9,078	1 one-way trip	NO	1/17/2012	
	Woodland Healthcare (Yolo ADHC)	Dave	5,725	1 one-way trip	NO	1/17/2012	1,225 Trips from Vouchers
			65,491	1 one-way trip			
Legal Assistance (12)	LSNC (Nevada, Placer, Sierra)	Jane	2,780	Hours	NO	1/17/2012	
	LSNC (Sr. Legal Hotline)	Jane	3,500	Hours	NO	1/17/2012	
	LSNC (Yolo)	Jane	820	Hours	NO	1/17/2012	
	Yuba-Sutter Sr. Legal	Jane	2,253	Hours	NO	1/17/2012	
			9,353	Hours			
Info & Assistance (13)	A4AA In-House I&A	Lori	700	Contacts	NO	1/17/2012	
	Community Link - 211 Sacramento	Lori	15,260	Contacts	NO	1/17/2012	
	Inc. Seniors of Sierra County	Lori	1,109	Contacts	NO	1/17/2012	
	LSNC (Yolo)	Lori	2,144	Contacts	NO	1/17/2012	
	HelpLine (Nevada)	Nancy	3,073	Contacts	NO	1/17/2012	
	Seniors First (Placer)	Lori	8,240	Contacts	NO	1/17/2012	
	Yuba-Sutter Sr. Legal	Lori	4,146	Contacts	NO	1/17/2012	
			34,672	Contacts			
Employment (15)	A4AA Sr Employment Program	Tanja	486	Activities	NO	1/17/2012	
Health (15)	Nevada County Health Services	Dave	2,280	Hours	NO	1/17/2012	
Visiting (15)	Sac County DHA	Lori	17,748	Visiting Hours	NO	1/17/2012	

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TITLE III-B (continued)							(Versus April 2011 SUPs)
Mental Health (15)	Asian Pacific Community Counseling	Dave		400 Hours	NO	1/17/2012	
	Catholic Charities	Jane		500 Hours	NO	1/17/2012	
				900 Hours			

Residential Repairs/ Modifications (15)	FREED (Nevada)	Nancy		100 one modification	NO	1/17/2012	
	FREED (Sierra)	Nancy		5 one modification	NO	1/17/2012	
	FREED (Sutter)	Nancy		57 one modification	NO	1/17/2012	
	FREED (Yuba)	Nancy		46 one modification	NO	1/17/2012	
	PIRS (Placer)	Nancy		84 one modification	NO	1/17/2012	
	Rebuilding Together (Sacto)	Nancy		75 one modification	NO	1/17/2012	
	Rebuilding Together (Yolo)	Nancy		17 one modification	NO	1/17/2012	
				384 one modification			

TITLE III-D

HEALTH PROMOTION UNITS:

A4AA CarFit Program	Anne		45 Contacts	NO	1/17/2012
A4AA Driving Wellness Program	Lori		45 Contacts	NO	1/17/2012
A4AA Fall Prevention Program	Nancy		200 Contacts	NO	1/17/2012
City of Sacramento	Nancy		4,740 Contacts	NO	1/17/2012
PIRS (Placer)	Nancy		420 Contacts	NO	1/17/2012
			5,450 Contacts		

MEDICATION MANAGEMENT UNITS:

HHCM (Placer)	Jane		23 Contacts	NO	1/17/2012
HHCM (Sutter)	Jane		3 Contacts	NO	1/17/2012
HHCM (Yolo)	Jane		2 Contacts	NO	1/17/2012
HHCM (Yuba)	Jane		12 Contacts	NO	1/17/2012
			40 Contacts		

Service Category	Service Provider	Staff	Scope	Units	USE Q?	Entered	NOTES
DIRECT TITLE III-E							(Versus April 2011 SUPs)
<u>DIRECT INFORMATION SERVICES (09-00-01):</u>							
Public Information	A4AA In-House Activities	Multiple		10 Activities	NO	1/17/2012	
<u>DIRECT ACCESS ASSISTANCE (09-00-02):</u>							
Caregiver I&A	A4AA In-House I&A	Lori		25 Contacts	NO	1/17/2012	
<u>DIRECT SUPPORT SERVICES (09-00-03):</u>							
Caregiver Training	A4AA Caregiver Support Day	Lori		4 Hours	YES	1/17/2012	
<u>DIRECT GRANDPARENT INFORMATION SERVICES (Caregiver Caring for Child):</u>							
Community Ed. on Caregiving	A4AA Kinship Program	Jane		1 Activity	NO	1/17/2012	
CONTRACTED TITLE III-E							
<u>CONTRACTED INFORMATION SERVICES:</u>							
Community Ed. on Caregiving	Del Oro sole source (All but Nevada)	Lori		38 Activities	NO	1/17/2012	
<u>CONTRACTED ACCESS ASSISTANCE:</u>							
Caregiver I&A (122)	Del Oro sole source (All but Nevada)	Lori		600 Contacts	NO	1/17/2012	
Caregiver Legal Resources	Del Oro sole source (All but Sierra)	Lori		50 Contacts	NO	1/17/2012	
				650 Contacts			
<u>CONTRACTED SUPPORT SERVICES:</u>							
Caregiver Assessment	Del Oro sole source (All but Nevada)	Lori		215 Hours	YES	1/17/2012	
Caregiver Case Management	UC Davis Care Mgmt (Sacramento)	Anne		1,784 Hours	YES	1/17/2012	Closes June 30, 2012
	Yolo ADHC: Woodland Healthcare	Dave		505 Hours	YES	1/17/2012	
				2,289 Hours			

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CONTRACTED TITLE III-E (continued) (Versus April 2011 SUPs)

CONTRACTED RESPITE CARE:

Homemaker Assistance	<i>Del Oro (Nevada)</i>	<i>Lori</i>		74 Hours	YES	1/17/2012	
	<i>Del Oro (Placer)</i>	<i>Lori</i>		858 Hours	YES	1/17/2012	
	<i>Del Oro (Sacramento)</i>	<i>Lori</i>		2,107 Hours	YES	1/17/2012	
	<i>HHCM (Yuba)</i>	<i>Jane</i>		628 Hours	YES	1/17/2012	
	<i>HHCM (Sutter)</i>	<i>Jane</i>		277 Hours	YES	1/17/2012	
	<i>Personalized Homecare (Placer)</i>	<i>Will</i>		1,810 Hours	YES	1/17/2012	
	<i>Personalized Homecare (Sacto)</i>	<i>Will</i>		2,153 Hours	YES	1/17/2012	
	<i>UC Davis Care Mgmt (Sacramento)</i>	<i>Anne</i>		627 Hours	YES	1/17/2012	Closes June 30, 2012
			8,534	Hours			

In-Home Personal Care	<i>Del Oro (Nevada)</i>	<i>Lori</i>		56 Hours	YES	1/17/2012	
	<i>Del Oro (Placer)</i>	<i>Lori</i>		578 Hours	YES	1/17/2012	
	<i>Del Oro (Sacramento)</i>	<i>Lori</i>		1,426 Hours	YES	1/17/2012	
	<i>HHCM (Yuba)</i>	<i>Jane</i>		415 Hours	YES	1/17/2012	
	<i>HHCM (Sutter)</i>	<i>Jane</i>		419 Hours	YES	1/17/2012	
	<i>Personalized Homecare (Placer)</i>	<i>Will</i>		1,206 Hours	YES	1/17/2012	
	<i>Personalized Homecare (Sacto)</i>	<i>Will</i>		1,435 Hours	YES	1/17/2012	
	<i>UC Davis Care Mgmt (Sacramento)</i>	<i>Anne</i>		418 Hours	YES	1/17/2012	Closes June 30, 2012
			5,953	Hours			

Out-of-Home Day Care	<i>Asian Community Center (Drop-in)</i>	<i>Jane</i>		6,344 Hours	YES	1/17/2012	
	<i>City of Sacramento (ADC)</i>	<i>Dave</i>		5,755 Hours	YES	1/17/2012	
	<i>Cordova Neighborhood Church (Drop-in)</i>	<i>Lori</i>		4,527 Hours	YES	1/17/2012	
	<i>Del Oro (Nevada)</i>	<i>Lori</i>		34 Hours	YES	1/17/2012	
	<i>Del Oro (Placer)</i>	<i>Lori</i>		620 Hours	YES	1/17/2012	
	<i>Del Oro (Sacramento)</i>	<i>Lori</i>		1,532 Hours	YES	1/17/2012	
				18,812	Hours		

Out-of-Home Overnight Care	<i>Del Oro (Placer)</i>	<i>Lori</i>		85 Hours	YES	1/17/2012	
	<i>Del Oro (Sacramento)</i>	<i>Lori</i>		226 Hours	YES	1/17/2012	
				311	Hours		

> Contracted Respite Care Total	33,610	Hours
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CONTRACTED GRANDPARENT ACCESS SERVICES (Caregiver Caring for Child):

Caregiver Legal Resources	<i>LSNC (Kinship)</i>	<i>Jane</i>		120 Contacts	NO	1/17/2012	
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